Wireless E-911 PSAP Funding Request/Report Worksheet

| PSAP: Charles City County | Period: | 2002 |
|--|---------------------------------------|---|
| Total Approved: | \$79,506.16 | |
| Total Actual: | | |
| Difference: | | |
| | | |
| Call Load Data: | | |
| Description Post No. 100 AP | Estimated | Actual |
| Total telephone calls handled by the PSAP | 32.900 | |
| Total 911 calls handled by the PSAP | 1,448 | |
| Total wireless 911 calls handled by the PSAP | 129 | 0.1.1 |
| Percentage of wireless to total calls :0.39% | Percentage of wireless to | 9-1-1 calls :8.91% |
| Equipment used only for Wireless E-911: | | |
| Description | Estimated | Actual |
| Magic installation and training | \$ 26,470.00 | |
| Total dedicated wireless Equipment : | \$ 26,470.00 | |
| Shared Equipment: | | |
| Description | Estimated | Actual |
| Monthly lease charge (\$2,900x12) | \$ 34.800.00 | |
| Initial CPE cost (Fall '01) | \$ 50.000.00 | |
| Total Shared Equipment for Formula: | \$ 84.800.00 | |
| Estimated: 129 or 10.42% and 10.42% Increased to minimum | X \$ 84,800.00 | = \$8,836.16 |
| Actual: | Х | = |
| Local Exchange Costs (LEC): | | |
| Description | Estimated | Actual |
| Trunk installation | \$ 1,860.00 | Actual |
| Trunk monthly | \$ 4,032.00 | |
| Four TIU cards, one PSC, one PCS, one CRU | \$ 8,308.00 | |
| Total LEC Costs : | \$ 14,200.00 | |
| Personnel Costs: | | |
| Description | Estimated | Actual |
| Total Shared Equipment for Formula: | | |
| 129 | | |
| Estimated: 32,900 or 10.42% Increased to minimum | , , , , , , , , , , , , , , , , , , , | = \$ 30,000.00 Increased to minimum amount |
| Actual: 0 | X | = |
| Adjustments: | | |
| Description | Estimated | Actual |
| Total of a division outs: | | |
| Total of adjustments: | | |